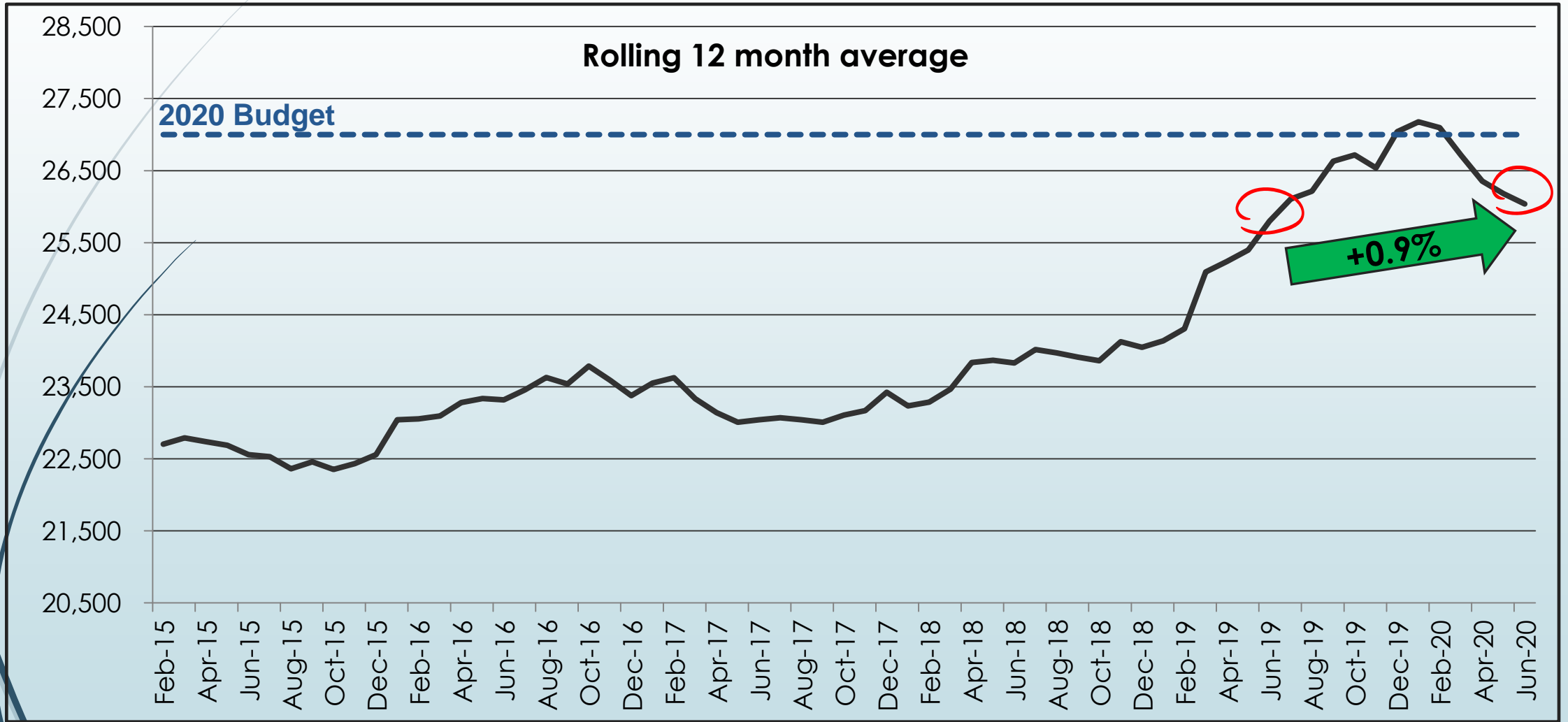




# RUISLIP BAPTIST CHURCH

Building a vibrant Christ-centred Community with a vision for extending His kingdom

# Historic Offerings – Rolling 12 month average



# 6 Months to 30<sup>th</sup> June 2020 (£ 000's)

	Actual	Budget	Variance
<b><u>Income</u></b>			
Offerings	153	163	(10)
Tax Refund	70	71	(1)
Donations/Other	5	2	3
Building Loan	11	12	(1)
	<b>239</b>	<b>248</b>	<b>(9)</b>
<b><u>Expenditure</u></b>			
Ministerial Team	86	87	1
Manses	3	6	3
<b>Total Ministry</b>	<b>89</b>	<b>93</b>	<b>4</b>
Mission	45	46	1
Church Premises	31	31	0
Admin	26	25	(1)
Building Loan	20	20	0
	<b>211</b>	<b>215</b>	<b>4</b>
<b>Surplus/(Deficit)</b>	<b>28</b>	<b>33</b>	<b>(5)</b>