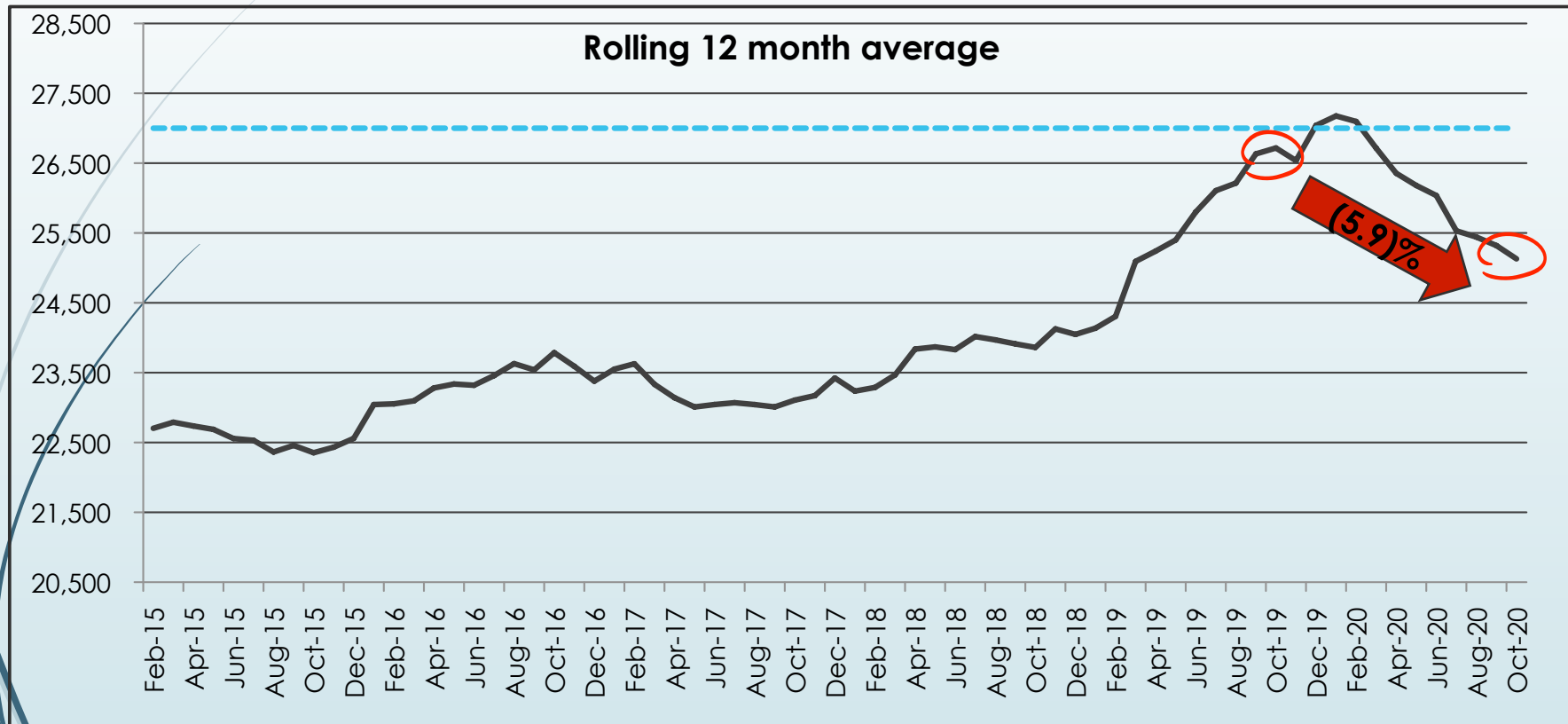




RUISLIP BAPTIST CHURCH

Building a vibrant Christ-centred Community with a vision for extending His kingdom

Historic Offerings – Rolling 12 month average



10 Months to 31st October 2020 (£ 000's)

	Oct Actual	Oct Budget	Oct Variance
<u>Income</u>			
Standing Orders	227	221	6
Cash	14	33	(19)
Envelopes	6	17	(11)
Offerings	247	271	(24)
Legacy	2	0	2
Donations/Other	6	3	3
Tax Refund	69	71	(2)
Building Loan	18	19	(1)
	342	364	(22)
<u>Expenditure</u>			
Ministerial Team	142	147	5
Manses	10	11	1
Total Ministry	152	158	6
External Mission	65	67	2
Internal Mission	7	10	3
Church Premises	47	57	10
Admin	46	45	(1)
Building Loan	30	30	0
	347	367	20
Surplus/(Deficit)	(5)	(3)	(2)

2021 Proposed Budget (£ 000's)

	2020 Forecast	2021 Proposed Budget	Change
<u>Income</u>			
Offerings	317	322	5
Donations	3	3	0
Tax Refund	69	62	(7)
Legacies	2	0	(2)
Other	3	1	(2)
Total Income	394	388	(6)
<u>Expenditure</u>			
Ministerial Team	172	171	1
Manses	11	14	(3)
Total Ministry	183	185	(2)
External Mission	78	77	1
Internal Mission	9	16	(7)
Church Premises	56	57	(1)
Admin	54	53	1
Building Loan	30	0	30
Total Expenditure	410	388	22
Surplus/(Deficit)	(16)	0	16