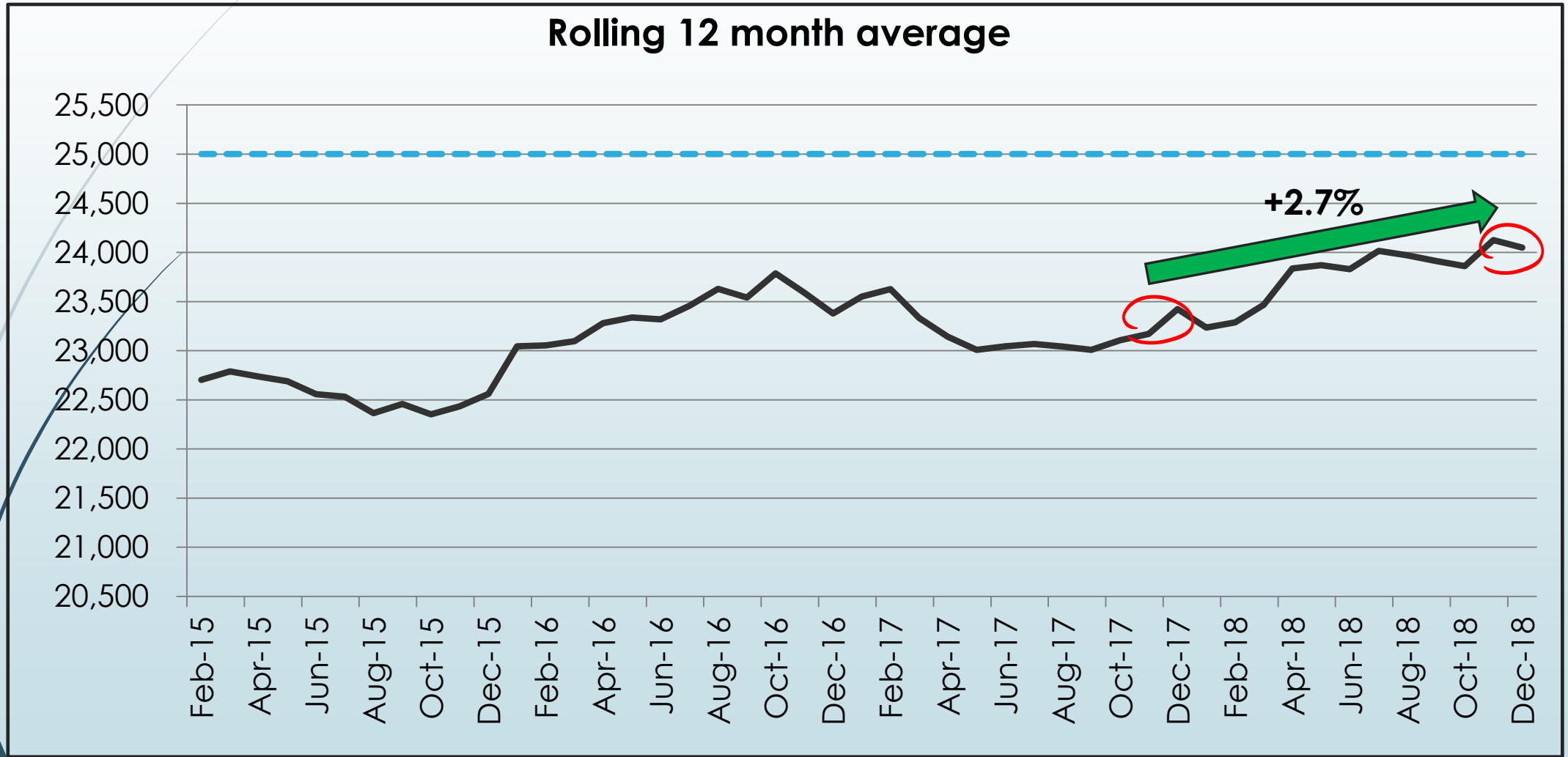




RUISLIP BAPTIST CHURCH

Building a vibrant Christ-centred Community with a vision for extending His kingdom

Historic Offerings – Rolling 12 month average



12 Months to 31st December 2018 (£ 000's)

	2018 December Actual	December Budget	Budget Variance
<u>Income</u>			
Standing Orders	230	235	(5)
Cash	37	40	(3)
Envelopes	21	25	(4)
Legacy	12	0	12
Donations/Other	9	3	6
Tax Refund	61	63	(2)
	370	366	4
<u>Expenditure</u>			
Ministerial Team	157	159	2
Manses	16	14	(2)
Total Ministry	173	173	0
Mission	83	91	8
Church Premises	54	50	(4)
Admin	53	52	(1)
	363	366	3
Surplus/(Deficit)	7	0	7